

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			46.3										
* Allocation Difference *			47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	170.7	170.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.2										
1007 I/A Rcpts (Other)			148.5										
* Allocation Difference *			170.7	170.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			218.2	218.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	155.5	155.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			155.5										
* Allocation Difference *			155.5	155.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			155.5	155.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation (FY22-FY23)	GovAmd+3003	IncT	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1268 MHTReserve (DGF)			180.0										
MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation (FY22-FY23)	22 Budget	IncT	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1037 GF/MH (UGF)			180.0										
Remove General Fund Subsidy to Alaska Legal Services	GovAmd+3003	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Reduce General Fund Subsidy to Alaska Legal Services	22 Budget	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Named Recipient Grant for the Native Village of Napaimute for Kuskokwim Ice Road	22 Budget	Inc	370.0	0.0	0.0	0.0	0.0	0.0	370.0	0.0	0	0	0
1004 Gen Fund (UGF)			370.0										
HLS9 Named Recipient Grant to Tanana Chiefs Conference Sobering Center	22 Budget	IncOTI	350.0	0.0	0.0	0.0	0.0	0.0	350.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										

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Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-54.2										
1004 Gen Fund (UGF)			64.6										
1061 CIP Rcpts (Other)			-10.4										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	253.2	253.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			54.2										
1003 GF/Match (UGF)			15.1										
1004 Gen Fund (UGF)			173.5										
1061 CIP Rcpts (Other)			10.4										
MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation	22 Budget	Veto	-180.0	0.0	0.0	0.0	0.0	0.0	-180.0	0.0	0	0	0
1037 GF/MH (UGF)			-180.0										
Named Recipient Grant for the Native Village of Napaimute for Kuskokwim Ice Road	22 Budget	Veto	-185.0	0.0	0.0	0.0	0.0	0.0	-185.0	0.0	0	0	0
1004 Gen Fund (UGF)			-185.0										
General Fund Subsidy to Alaska Legal Services	22 Budget	Veto	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Restore Vetoed Grant Funding to Alaska Legal Services from the Civil Legal Services Fund	22 Budget	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			1,008.2	253.2	0.0	0.0	0.0	0.0	755.0	0.0	0	0	0
Serve Alaska													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.4										
1004 Gen Fund (UGF)			10.4										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.4										
1003 GF/Match (UGF)			7.3										
1004 Gen Fund (UGF)			0.9										
* Allocation Difference *			18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,026.8	271.8	0.0	0.0	0.0	0.0	755.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			428.1										
1007 I/A Rcpts (Other)			-12.7										
1156 Rcpt Svcs (DGF)			-415.4										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.5										

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Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
SB 55 Replace Unrealizable Fund Source (continued)													
1040 Real Est (DGF) -6.5													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	483.4	483.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 48.8													
1007 I/A Rcpts (Other) 12.7													
1040 Real Est (DGF) 6.5													
1156 Rcpt Svcs (DGF) 415.4													
Ch. 29, SLA 2021 (SB 21) LICENSE MOBILE INTENSIVE CARE PARAMEDICS	22 Budget	FisNot	261.9	181.9	0.0	60.0	20.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF) 261.9													
* Allocation Difference *			745.3	665.3	0.0	60.0	20.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			745.3	665.3	0.0	60.0	20.0	0.0	0.0	0.0	2	0	0
Economic Development													
Economic Development													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.8													
L Sec 11, HB 3003 Federal Relief Statewide Planning Economic Development Grant (FY22-FY24)	22 Budget	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1265 COVID Fed (Fed) 1,000.0													
* Allocation Difference *			1,005.8	5.8	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
** Appropriation Difference **			1,005.8	5.8	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
Investments													
Investments													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	197.9	197.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF) 166.8													
1070 FishEn RLF (DGF) 22.9													
1074 Bulk Fuel (DGF) 2.1													
1164 Rural Dev (DGF) 2.2													
1170 SBED RLF (DGF) 2.1													
1223 CharterRLF (DGF) 0.7													
1224 MariculRLF (DGF) 0.7													
1227 Micro RLF (DGF) 0.4													
* Allocation Difference *			197.9	197.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			197.9	197.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Insurance Operations													
Insurance Operations													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	269.5	269.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 269.5													
* Allocation Difference *			269.5	269.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			269.5	269.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	310.5	310.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF) 310.5													
SB 55 Replace Unrealizable Fund Source 1004 Gen Fund (UGF) 310.5	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF) -310.5													
* Allocation Difference *			310.5	310.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			310.5	310.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
SB 55 Replace Unrealizable Fund Source 1004 Gen Fund (UGF) 117.7	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -117.7													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	117.7	117.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 117.7													
* Allocation Difference *			117.7	117.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			117.7	117.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other) 90.9													
* Allocation Difference *			90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Replace Unrestricted General Funds with GovAmd+3003		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Power Cost Equalization Endowment Funds 1004 Gen Fund (UGF) -847.3													

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Alaska Energy Authority (continued)													
Alaska Energy Authority Rural Energy Assistance (continued)													
Replace Unrestricted General Funds with Power Cost Equalization Endowment Funds (continued)													
1169 PCE Endow (DGF)			847.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	640.4	640.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			313.8										
1061 CIP Rcpts (Other)			11.8										
1102 AIDEA Rcpt (Other)			314.8										
* Allocation Difference *			640.4	640.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			640.4	640.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L Sec 16(b), HB 69 Extend AK Seafood Marketing Institute USDA Ag Trade Program Multi-Year Award through FY25 (FY20-FY25)	GovAmd+3003	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
Trade Promotion Funding	22 Budget	IncOTI	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
1269 CSLFRF (Fed)			20,000.0										
CC: Reduce Trade Promotion Funding by \$10 million	22 Budget	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
1269 CSLFRF (Fed)			-10,000.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	141.4	141.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.4										
1108 Stat Desig (Other)			135.0										
Reduce Trade Promotion Funding	22 Budget	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1269 CSLFRF (Fed)			-3,000.0										
* Allocation Difference *			7,141.4	141.4	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
** Appropriation Difference **			7,141.4	141.4	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			371.7										
1141 RCA Rcpts (DGF)			-371.7										

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Regulatory Commission of Alaska (continued)													
Regulatory Commission of Alaska (continued)													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	371.7	371.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			371.7										
* Allocation Difference *			371.7	371.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			371.7	371.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			12,291.6	3,456.6	0.0	60.0	20.0	0.0	755.0	8,000.0	2	0	0
**** All Agencies Difference ****			12,291.6	3,456.6	0.0	60.0	20.0	0.0	755.0	8,000.0	2	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]